

Planned Sales Year	Planned Sales Quarter	Planned_Year_Sales	Planned_Month_Sales	Planned_Date_Sales	Actual Planned Date
FY21	Q	2021	12	31	
FY21	2Q	2021	3	31	
FY21	3Q	2021	6	30	
FY21	4Q	2021	9	30	
FY22	Q	2022	12	31	
FY22	2Q	2022	3	31	
FY22	3Q	2022	6	30	
FY22	4Q	2022	9	30	
FY23	Q	2023	12	31	
FY23	2Q	2023	3	31	
FY23	3Q	2023	6	30	
FY23	4Q	2023	9	30	